2020-21 Sport and Recreation Victoria Grants Funding Programs and Categories Information

| | Category Objective | Funding Ratio | # of Applications | Grant Amounts |
|--|--|----------------------|----------------------|--|
| Female Friendly Facilities Fund | Designed to facilitate and retain participation by women and girls through developing sports facilities such as pavilions, courts and grounds. | SRV \$1.50:\$1 Local | Unlimited | Up to a combined maximum of \$500,000 |
| | Better Pools – High-quality aquatic leisure facilities through new or redeveloped aquatic leisure centres | SRV \$1:\$2 Local | | Up to \$3,000,000 |
| | Major Facilities - Develop or upgrade sub-regional and regional sport and active recreation facilities | SRV \$1:\$2 Local | 1 | Up to \$800,000 with a total project cost over \$500,000 |
| | Small Aquatic Projects - Improve and upgrade aquatic facilities, seasonal pools and develop new water play spaces | SRV \$1.50:\$1 Local | | Up to \$250,000 |
| Community Sport Infrastructure Fund | Minor Facilities - Assist community sport and recreation groups, working in partnership with local government, to develop or upgrade community sport and active recreation facilities. | SRV \$1.50:\$1 Local | 2 | Up to combined maximum of \$250,000 |
| | Local Recreation Planning Projects focusing on recreation planning or facility feasibility in one municipality | SRV \$1.50:\$1 Local | 1 | Up to \$30,000 |
| | Regional planning - Initiatives that demonstrate intermunicipal needs and financial support from multiple local government authorities | SRV \$1.50:\$1 Local | 1 | Up to \$50,000 |

^{*}Local contributions can consist of funds from Council, sports club or other grants.

Option 1 - Projects that fully match funding criteria

Female Friendly Facilities Fund

| Project | Estimated Project Total | SRV | Council (Shortfall) | Club |
|--|----------------------------|---------------|------------------------|----------|
| Diamond Creek Tennis Club – Floodlight Upgrade | \$40,000 | \$24,000 max | - | \$16,000 |
| Hurstbridge Netball Courts | \$500,000 | \$300,000 max | \$180,000 | \$20,000 |
| TOTALS | \$540,000 | \$324,000 | \$180,000 | \$36,000 |

CSIF - Minor Facilities

| Project | Estimated Project Total | SRV | Council (Shortfall) | Club |
|--|----------------------------|---------------|------------------------|----------|
| Coventry Oval - Floodlight Upgrade | \$250,000 | \$150,000 max | \$75,000 | \$25,000 |
| AE Cracknell Reserve – Oval Irrigation | \$200,000 | \$100,000 max | \$100,000 | × |
| TOTALS | \$450,000 | \$250,000 | \$175,000 | \$25,000 |

CSIF - Local Planning

| Project | Estimated Project Total | SRV | Council (Shortfall) |
|-------------------------|----------------------------|--------------|------------------------|
| Leisure Facilities Plan | \$40,000 | \$24,000 max | \$16,000 |
| TOTALS | \$40,000 | \$24,000 | \$16,000 |

| TOTALS | \$1,030,000 | \$598,000 | \$371,000 | \$61,000 |
|--------|-------------|-----------|-----------|----------|
| | | | | |

Option 2 – Projects that fully match funding criteria plus Eltham North Adventure Playground Oval and Diamond Creek Bowls Club

Female Friendly Facilities Fund

| Project | Estimated Project Total | SRV | Council (Shortfall) | Club | Comment |
|---|----------------------------|---------------|------------------------|----------|--------------------------|
| Diamond Creek Tennis Club – Floodlight Upgrade | \$40,000 | \$24,000 max | - | \$16,000 | Request full amount |
| Diamond Creek Bowling Club - Irrigation | \$25,000 | \$15,000 max | - | \$10,000 | Full funding |
| Eltham North Adventure Playground Oval – Irrigation Upgrade | \$200,000 | \$120,000 max | \$80,000 | × | Request remaining amount |
| Hurstbridge Netball Courts | \$500,000 | \$300,000 max | \$180,000 | \$20,000 | Request full amount |
| TOTALS | \$765,000 | \$459,000 | \$260,000 | \$46,000 | |

CSIF - Minor Facilities

| Project | Estimated Project Total | SRV | Council (Shortfall) | Club | Comment |
|--|----------------------------|---------------|------------------------|----------|---------------------------------------|
| Coventry Oval - Floodlight Upgrade* | \$250,000 | \$150,000 max | \$75,000 | \$25,000 | Current annual allocation of \$75,000 |
| AE Cracknell Reserve – Oval Irrigation | \$200,000 | \$100,000 | \$100,000 | × | Remaining amount from \$250,000 |
| TOTALS | \$450,000 | \$250,000 | \$175,000 | \$25,000 | |

CSIF - Local Planning

| Project | Estimated Project Total | SRV | Council (Shortfall) | Club |
|-------------------------|----------------------------|--------------|------------------------|------|
| Leisure Facilities Plan | \$40,000 | \$24,000 max | \$16,000 | - |
| TOTALS | \$40,000 | \$24,000 | \$16,000 | - |

| 101ALS \$1,255,000 \$755,000 \$71,000 | TOTALS | \$1,255,000 | \$733,000 | \$451,000 | \$71,000 |
|---------------------------------------|--------|-------------|-----------|-----------|----------|
|---------------------------------------|--------|-------------|-----------|-----------|----------|