	Council Plan 2017-2021 - Priority Actions		Annual Plan 2018-2019 - Ke
Eng	aged, Connected Communities		
5.9.2	Prepare a 2050 Shire Plan by the end of 2018 Sponsor: Adrian Cully Owner: Neil Hordern (strongly supported by Integrated Strategy) Review Nillumbik's municipal boundaries with neighbouring councils to ensure they reflect communities of interest	1.	Commence the preparation of the 2050 Shire/Community Plan build Plan and development of other key strategies (including housing an
1.1.3	Sponsor: Mark Stoermer Owner: Blaga Naumoski Audit and rationalise Council's communications and promotional material to ensure a coordinated approach with consistent messaging Sponsor: Adrian Cully Owner: Kylie Lethbridge	2.	Develop a Brand Style Guide supported by an implementation and the
1.3.1	Establish partnerships with other learning organisations including schools and Melbourne Polytechnic to respond to the community's desire for lifelong learning Sponsor: Matt Kelleher Owner: Corrienne Nichols	3.	Scope a Lifelong Learning Plan with key stakeholders
1.5.4	Develop a Women's Network to enhance, celebrate and acknowledge the role of women within Nillumbik and across the wider community Sponsor: Adrian Cully Owner: Izzy Abuleela	4.	Identify our women's networks and scope communication opportun celebrate and acknowledge women within Nillumbik
1.1.2	Develop an effective strategy to communicate and engage with our rural and urban communities Sponsor: Adrian Cully Owner: Suzy Ellingsen	5.	Further embed community engagement into Council projects and de - reviewing Council's Community Engagement Policy - performing 'best practice' through key Council projects such as rev Eltham and Diamond Creek Activity Centres and redevelopment of th - building an online community using Council's new online engagem - introducing live streaming of significant council events to ensure g
1.5.3	Develop the links, shared values and understandings across the shire that enable individuals, groups and council to trust each other and work together productively Sponsor: Adrian Cully Owner: Neil Hordern		
1.4.3 1.4.1	Deliver an integrated community infrastructure plan which prioritises investment in and, where necessary, repurposing of community facilities         Sponsor: Adrian Cully         Owner: Naomi Paton         Establish agreed social, economic, and geographical guidelines to determine infrastructure, service levels and service priorities across the Shire         Sponsor: Adrian Cully	6.	Progress the development of an integrated community infrastructur
1.4.2	Owner: Naomi Paton Develop policies that support an equitable and transparent model of funding for community infrastructure Sponsor: Adrian Cully Owner: Naomi Paton Ensure a universal access lens is applied to all areas of council activity working towards the elimination of barriers to equitable access		Progress the development of an integrated community initiastructur
1.5.5	Sponsor: Hjalmar Philipp Owner: Neil Hordern		
4.1.7	Develop policies, strategies and projects that will enhance Nillumbik's reputation as a 'smart' shire using ICT to improve the quality of services and contact between residents and Council Sponsor: Suzy Ellingsen Owner: Eddie Cheng		
1.4.4	Develop an interactive community facility database which clearly identifies all available social infrastructure for community use across the Shire Sponsor: Hjalmar Philipp Owner: Jon Miller	7.	Develop digital solutions to support social and community infrastr approach
1.4.5	Use technology and infrastructure to increase connectivity to create inclusive and dynamic community places that link people, knowledge and culture Sponsor: Suzy Ellingsen Owner: Adrian Culty (strongly supported by Connected Communities)		
1.5.6	Develop a reconciliation plan between Council and the Wurundjeri community as traditional owners, and strengthen practices to ensure the ongoing support of Aboriginal and Torres Strait Islander people	8.	Continue to build relationships with the Wurundjeri community and
	Sponsor: Adrian Cully Owner: Neil Hordern		

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ilding on the review of the Green Wedge Management and economic development)

d training plan

unities for them to partner in initiatives which

delivery by:

review of Green Wedge Management Plan, review of of the Eltham North Playground gement tool (*Participate Nillumbik*) re greater reach to the community

ture plan

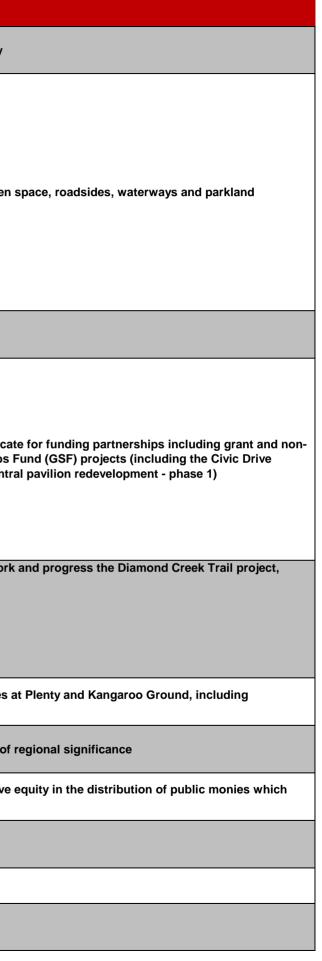
ructure, including the development of a Smart Cities

nd engage and develop a Reconciliation Action Plan

3.3.1	Complete the Health and Wellbeing Plan, and implement its actions through partnerships with community agencies and stakeholders Sponsor: Adrian Cully Owner: Neil Hordern		
1.5.1	Support initiatives that improve the capacity of volunteers and provide ongoing opportunities for people to undertake volunteering activities Sponsor: Neil Hordern Owner: Jane Lawson		
1.5.2	Work with young people to identify and respond to their priorities Sponsor: Neil Hordern Owner: Connected Communities		
1.5.7	Ensure that the LGBTI community is included and engaged in initiatives that are supported by Council Sponsor: Adrian Cully Owner: Angela Lampard	9.	Implement the adopted Health & Wellbeing Plan and deliver initiat contributes to broader health and wellbeing outcomes
1.5.8	Ensure that 'Welcome to Eltham' refugee and asylum seeker initiatives are ongoing Sponsor: Adrian Cully Owner: Neil Hordern	]	
3.3.5	Support the development of men's sheds to improve wellbeing Sponsor: Hjalmar Philipp Owner: Neil Hordern	]	
3.3.6	Recognise the Green Wedge as a contributing positive influence on health and wellbeing Sponsor: Adrian Cully Owner: Naomi Paton		
3.9.4	Improve road safety for cyclists through the Trails Strategy Sponsor: Hjalmar Philipp Owner: Jonathan Risby		
3.10.8	Promote alternative modes of transport as recommended in Council's Transport Statement Sponsor: Hjalmar Philipp Owner: Jonathan Risby		

atives in partnership with the community that

	Review and update the Recreation Strategy		
1.1	Sponsor: Adrian Cully Owner: Naomi Paton	10.	Commence review of the Open Space and Recreational Strategy
	Develop and implement an integrated strategy for managing open space and parkland		
1.2	Sponsor: Hjalmar Philipp Owner: Jo Massoud, Lisa Pittle		
	Implement the Lifetime Play Strategy in natural and man-made spaces across the Shire		
1.3	Sponsor: Adrian Cully Owner: Neil Hordern		
	Activate public recreation spaces along the Yarra River	1	
1.5	Sponsor: Hjalmar Philipp Owner: Adrian Cully	11.	Develop and implement an integrated strategy for managing open
	Improve maintenance of parks, streetscapes and roadsides		
8.2	Sponsor: Hjalmar Philipp Owner: Lisa Pittle		
	Assess and review Eltham Lower Park Masterplan including the Diamond Valley Miniature Railway	-	
.2.9	Sponsor: Adrian Cully Owner: Jo Massoud		
	Complete planning for the Hurstbridge Open Space Precinct		
.1.4	Sponsor: Adrian Cully Owner: Neil Hordern	12.	Complete planning of Hurstbridge Open Space Precinct
.1.10	Undertake planning and consultation and secure funding to deliver the following major projects: * Diamond Valley Sports and Fitness Centre redevelopment * Diamond Creek social infrastructure * Diamond Creek to Hurstbridge recreation trail * Eltham Precincts 3 & 4 * Research Park pavilion * Civic Drive Precinct Plan * Eltham North Reserve pavilion * Diamond Creek regional play space Sponsor: Adrian Cully Owner: Naomi Paton Develop infrastructure to enable sporting groups to promote participation in sport and community wellbeing	13.	Prepare a program of infrastructure priorities, identify and advocat government investment, and complete existing Growing Suburbs F precinct, Research Park pavilion redevelopment and Eltham Centra
. 1.0	Sponsor: Adrian Cully Owner: Naomi Paton		
.1.6	Continue to implement the Recreation Trails Strategy Sponsor: Adrian Cully Owner: Naomi Paton	14.	Continue to advocate and lobby funding for broader trails network including: - finalise funding arrangements - formally acquire land for trail extension - complete detailed design - commence procurement for construction
.1.7	Investigate potential uses for the former Council landfill sites at Plenty and Kangaroo Ground	15.	Investigate the potential uses for the former Council landfill sites a
	Sponsor: Adrian Cully Owner: Neil Hordern		exploration of solar farming and energy renewal
.2.4	Seek government funding for the development of a public art gallery of regional significance Sponsor: Adrian Cully	16.	Undertake feasibility for the development of a public art gallery of
	Owner: Kylie Lethbridge Review Council's programs for grants to the community		
.2.8	Sponsor: Mark Stoermer Owner: Vince Lombardi	17.	Review Council's community grants programs in order to achieve contribute to the advancement of Council's strategic objectives
	Review the Artist in Residence Program and Art Acquisition Policy		
.2.2	Sponsor: Adrian Cully Owner: Kylie Lethbridge	18.	Review the Artist in Residence Program
.2.2	As above	19.	Review Art Acquisition Policy
		1	
	Review and extend Council's policy for attractions, events and festivals		



	Dev	velop and implement an Arts and Culture Plan that builds on Nillumbik's rich artistic, cultural and physical Green Wedge heritage		
2.2.1	Spon	onsor: Adrian Cully		Implement the adopted Arts and Culture Plan
	Owne	ner: Kylie Lethbridge	21.	
	Sup	pport and promote arts and culture activities that maximise access across the Shire	21.	
2.2	.6			
		onsor: Adrian Cully ner: Kylie Lethbridge	ļ	
		· ·		
	Rec	cognise performing arts through facilitation and promotion throughout the Shire		
2.2.7	.7		22.	Recognise performing arts through reviewing public performance sp
		onsor: Adrian Cully ner: Kylie Lethbridge		
	Owne			

spaces

Safe	Safe and Healthy Environments						
3.1.2	Review the impacts of the Green Wedge Management Plan on the Nillumbik community while ensuring the natural environment of the Green Wedge is preserved and nurtured for current and future generations Sponsor: Adrian Cully Owner: Naomi Paton Review the planning scheme in concert with State Government reforms, in consultation with residents, with the aim to make it easier and clearer for all stakeholders	23.	Progress the review of the Green Wedge Management Plan by: - appointing a community panel to make recommendations to Council on visi- new plan - Council considering and responding to recommendations made by the pane - Draft an updated plan for wider community engagement and consultation - Adopting a new plan following wide community engagement				
	Sponsor: Mark Stoermer Owner: Adrian Cully						
3.1.4	Develop a new shire-wide housing strategy to reflect consultation with residents and evidence on future population demographics while protecting Nillumbik's neighbourhood character and enhancing the Green Wedge Sponsor: Adrian Cully						
3.3.2	Owner: Naomi Paton Facilitate intentional housing outcomes to support residents with a disability and their carers to continue living in Nillumbik Sponsor: Adrian Cully	24.	Develop a Housing Strategy, which includes housing options for retirement li				
3.3.3	Owner: Naomi Paton Investigate options for housing and retirement living to enable residents to age in place throughout the whole Shire Sponsor: Adrian Cully						
	Owner: Naomi Paton Develop a comprehensive Fire Mitigation Strategy						
3.2.1	Sponsor: Blaga Naumoski Owner: Justin Murray						
1.2.1	Work with communities to develop local risk awareness, mitigation and resilience strategies Sponsor: Blaga Naumoski Owner: Justin Murray	25.	mplement bushfire mitigation, awareness and resilience actions from the F				
3.2.2	Continue to work with emergency services and other agencies to plan and prepare for emergency events, and update the Municipal Emergency Management Plan (MEMP) and Municipal Fire Management Plan (MFMP)	26.	Update all emergency management plans and continue to facilitate emergenc with our emergency management agencies				
	Owner: Justin Murray Implement the Climate Change Action Plan						
3.5.1	Sponsor: Hjalmar Philipp Owner: Lisa Pittle	27.	Report and measure on the progress of the Climate Change Action Plan				
3.6.1	Review the Invasive Species Action Plan Sponsor: Hjalmar Philipp Owner: Lisa Pittle	28.	Review the Invasive Species Action Plan				
3.6.2	Implement the Integrated Water Management Plan Sponsor: Hjalmar Philipp Owner: Lisa Pittle	29.	Implement the Integrated Water Management Plan				
3.1.5	Promote and implement design excellence and innovation in architecture in public buildings Sponsor: Hjalmar Philipp Owner: Mathew Deayton	30.	Promote and implement design excellence and innovation in architecture in o				
3.4.1	Review and implement the Domestic Animal Management Plan (DAMP) Sponsor: Matt Kelleher Owner: Manager Community Safety & Amenity	31.	Implement the adopted Domestic Animal Management Plan (DAMP) for the 20				
	Advocate to Yarra Valley Water for extension of the sewer network		Review and update the Domestic Wastewater Management Plan and continue				

uncil on vision, objectives and key actions for the by the panel nsultation retirement living and intentional housing outcomes from the Fire Mitigation Strategy te emergency management planning in partnership n Plan nitecture in our activity centres and in public buildings P) for the 2018-2019 year actions and continue to advocate to Yarra Valley Water for

3.7.1 Sponsor: Owner: L	ew waste management programs pr: Hjalmar Philipp : Lisa Pittle for the future operation of the transfer station at Plenty pr: Hjalmar Philipp	33.	Review waste management programs and present an options paper
Owner: L	: Lisa Pittle		
3.8.1 Sponsor:	lop and implement the Graffiti Removal Plan pr: Matt Kelleher : Manager Community Safety & Amenity	34.	Establish a graffiti removal policy to inform future service levels
	lop agreed principles for application or rural road speed limits with VicRoads		
3.9.3 Sponsor: Owner: J	or: Hjalmar Philipp : Jonathan Risby		
3.10.2 Sponsor	lop a traffic management plan in conjunction with VicRoads to deal with congestion pr: Hjalmar Philipp : Jonathan Risby		Advocate to VicRoads and State Government for traffic congestion a outcomes every six months
3.10.7 Sponsor:	bye bus shelters and advocate for additional shelters	35.	
	cate for the removal of the level crossing at Main Hurstbridge Road, Diamond Creek and a pedestrian underpass east of George Street		
	pr: Hjalmar Philipp : Jonathan Risby		
5.2.1 optimu	cate on important policy issues that affect the Nillumbik community, and coordinate government and community leaders for an num outcome		
	: Mitch Grayson ew preschool and school drop off zones to improve safety and access		
3.9.2 Sponsor	presented and sented alop on zones to improve safety and doess pr: Hjalmar Philipp : Jonathan Risby		
	ement the footpath construction program		
	or: Hjalmar Philipp : Mathew Deayton		
	ove pedestrian access to schools	36.	Promote and advocate for improvements to pedestrian, bicycle and
	or: Hjalmar Philipp : Jonathan Risby		safety) around schools, public transport interchanges, bus shelters
Improv	ove road safety for cyclists through the Trails Strategy		
	or: Hjalmar Philipp : Jonathan Risby		
	ote alternative modes of transport as recommended in Council's Transport Statement		
3.10.8			1

per to improve community outcomes
on and safety improvements and report on progress of
and horse riding connectivity and access (including ers and existing trails

A PI	rosperous Economy			
4.1.1	Adopt a new Nillumbik Economic Development Strategy and create a set of indicators to measure success Sponsor: Adrian Cully Owner: Kylie Lethbridge			
4.3.2	Exhibit and determine amendment C107 (Bridge Street) Sponsor: Adrian Cully Owner: Anthony Calthorpe	37.	Adopt a new Nillumbik Economic Development Strategy and create	
4.1.5	Develop an Equine Industry and Activity Strategy Sponsor: Adrian Cully Owner: Kylie Lethbridge		Undertake a feasibility study/review of rural activity/industry (includ	
3.1.3	Clarify the planning scheme to enhance opportunities for agricultural enterprises and tourism to prosper in appropriate ways in rural areas of Nillumbik Sponsor: Mark Stoermer	38.	further growth	
2.2.5	Owner: Adrian Cully & Kylie Lethbridge Recognise and support opportunities which develop and grow creative and cultural industries in positioning Nillumbik – the Green Wedge Shire, positioning the shire as a key destination Sponsor: Adrian Cully			
4.1.2	Owner: Kylie Lethbridge Provide support to enable the growth of local businesses Sponsor: Adrian Cully Owner: Kylie Lethbridge	39.	Develop a Business Support and Attraction Plan underpinning Melb	
4.2.3	Continue to work collaboratively with the Nillumbik Tourism Association (now Nillumbik Tourism and Business - NTB Sponsor: Adrian Cully Owner: Kylie Lethbridge			
4.2.2	Support and promote the Artisan Hills businesses and destinations Sponsor: Adrian Cully Owner: Kylie Lethbridge		Implement a revised and refreshed Artisan Hills Marketing Plan, and participation in the wider Victorian tourism framework	
4.2.1	Implement the actions in the Destination Management Plan and Marketing Plan to facilitate the development of new tourism accommodation Sponsor: Adrian Cully Owner: Kylie Lethbridge	40.		
4.1.3	Explore opportunities to partner with key economic development agencies Sponsor: Adrian Cully Owner: Kylie Lethbridge			
4.4.1	Eltham Precincts 3 and 4 Masterplan approved and implementation commenced Sponsor: Adrian Cully Owner: Naomi Paton Lead: Poul Tvermoes	41.	Progress the urban renewal of Eltham Precincts 3 and 4, including t	
4.3.1	Review and update the Eltham and Diamond Creek activity centre structure plans Sponsor: Adrian Cully Owner: Naomi Paton		Progress township planning, including: - review and update the Eltham and Diamond Creek activity centre s - develop a new Hurstbridge township plan - present options to Council to guide the development of the Yarram	
4.5.2	Review and implement the Township Strategies for Wattle Glen, St Andrews and Hurstbridge Sponsor: Adrian Cully Owner: Naomi Paton			
4.5.3	Prepare and implement streetscape beautification plans for other villages to improve amenity, including Research, Kangaroo Ground and Panton Hill	42.		
	Sponsor: Hjalmar Philipp Owner: Mathew Deayton			
4.5.1	Yarrambat Township Plan amendment completed			
	Sponsor: Adrian Cully Owner: Naomi Paton			

te a set of indicators to measure success uding equine) in the Shire to identify opportunities for elbourne's North Investment Strategy and explore and make recommendations for g the taking to market the 'Civic Showcase' project re structure plans rambat township plan

Res	ponsible Leadership			
3.10.1	Advocate for the construction of the North East link that does not negatively impact on Nillumbik Sponsor: Hjalmar Philipp Owner: Jonathan Risby			
3.10.3	Advocate for upgrades to Eltham Railway Station (including parking and drop off areas), no more train stabling and the removal of the Diamond Street level crossing Sponsor: Hjalmar Philipp Owner: Jonathan Risby			
3.10.4	Advocate for new train station at Eltham North Sponsor: Hjalmar Philipp Owner: Jonathan Risby			
3.10.5	Advocate for the removal of the level crossing at Main Hurstbridge Road, Diamond Creek and a pedestrian underpass east of George Street Sponsor: Hjalmar Philipp Owner: Jonathan Risby	43.	Advocacy - regularly update and implement an overarching advocac Federal Government which encompasses policy and funding advoc	
5.2.1	Advocate on important policy issues that affect the Nillumbik community, and coordinate government and community leaders for an optimum outcome Sponsor: Mark Stoermer Owner: Mitch Grayson			
5.2.2	Advocate on key issues ahead of the 2018 Victorian state election Sponsor: Mark Stoermer Owner: Mitch Grayson			
5.2.3	Advocate on key issues ahead of the 2019 Commonwealth election Sponsor: Mark Stoermer Owner: Mitch Grayson			
5.2.4	Make a pre-budget submission to the Victorian Government each year Sponsor: Mark Stoermer Owner: Mitch Graysen			
5.6.1	Review and implement Council's Asset Management Strategy for roads, footpath, buildings, drains and recreational assets Sponsor: Hjalmar Philipp Owner: Jon Miller Lead: Nadine Sinclair	44.	Review and implement Councils Asset Management Strategy for roa assets, and develop a better system to support delivery	
5.6.2	Implement a program of surplus asset sales to provide funding for additional capital works Sponsor: Hjalmar Philip Owner: Jon Miller	45.	Implement land sales decision from 1 May 2018 Ordinatry Meeting of protections for parcels to be retained	
5.8.1	Increase availability of on-line services to provide more choice for customers Sponsor: Matt Kelleher Owner: Craig King	46.	Develop and implement a Customer Experience Strategy, define ser customer service training	
5.4.1	Deliver a 0% rate increase in 2017-2018, and ensure rate increases are at least 0.25% below the legislated rate cap in following years Sponsor: Mark Stoermer Owner: Vince Lombardi	47.	Ensure that residential rate increases are at least 0.25% below the least 0.25\% below th	
1.6.1	Review Council's role in direct service provision and identify opportunities for improvement including the following: * Early years infrastructure * Positive ageing * Home and community care * Youth services (Manager Connected Communities) * Edendale Community Environment Farm (TBC) * Living & Learning centres * Management of community facilities including leisure centres Sponsor: Matt Kelleher Owner: Various		a) Undertake a number of strategic service reviews and commence i - Maternal and Child Health Services - Building Surveying Services - Statutory Planning - Community transport in conjunction with response to Commonwe - Management structure and future direction of Yarrambat Golf Cour	
1.3.2	Enhance relationships with the U3A and maintain programs offered by Living and Learning and Edendale Sponsor: Matt Kelleher Owner: Corrienne Nichols	48.	<ul> <li>b) Progress implementation of service plans for the following comp</li> <li>Local Laws</li> <li>Living and Learning Nillumbik</li> <li>Early Years Infrastructure Plan</li> <li>Aged Care Reforms</li> </ul>	

cacy strategy and pre-budget submission to State and ocacy for the benefit of the Shire's community

roads, footpaths, buildings, drains and recreational

of Council, including rezoning or introduce

service standards and deliver organisational wide

legislated rate cap in 2019/20

e implementation of developed service plans for:

wealth aged care reforms ourse

mpleted service reviews:

3.3.4	Advocate for community transport for residents in remote townships Sponsor: Matt Kelleher Owner: Corrienne Nichols		
5.7.1	Implement the Organisational Culture and Capability Strategy to ensure Council has the right staff to effectively deliver services         Sponsor: Suzy Ellingsen & Jeremy Livingston         Owner: Kristen Wyllie         Implement a program of continuous improvement and service reviews to ensure the community receives value for money         Sponsor: Suzy Ellingsen         Owner: Jeremy Livingston	49.	Continue to implement key Organisational Culture & Capability Strate - a review of organisational culture (update agreed values and behav - further embedding a culture of continuous improvement and innova - a developed service planning framework which includes workforce - underpinned by a targeted learning and development program
5.7.2	Develop and implement a KPI strategy for staff against Council's values and culture Sponsor: Suzy Ellingsen Owner: Kristen Wyllie	50.	Implement the developed KPI framework for staff in order to better m development
5.8.2	Implement digital technology to improve customer experience and staff productivity Sponsor: Suzy Ellingsen Owner: Eddie Cheng & Richard Feagan	51	Implementation of the first phase of Technology Strategy, including: - Mapping of Council's current infrastructure landscape to ensure the organisational and community needs - Develop and commence Records Management Plan

rategy (OCCS) programs, including: aviours) ovation ce planning

r measure performance outcomes and tailor staff

g:

their stability and they are up to date to meet