

## Attachment 1 – Draft Cost Plan

### Open Space Precinct Plan, Graysharps Road Hurstbridge

#### Indicative High Level Cost Plan

Prepared by Consultants for the Draft Precinct Plan

<b>Option for Precinct</b>	<b>Estimated Capital Cost</b>
Amphitheatre Space on slope of Lot 1 site. Shallow grassed steps toward flat grassed area to the north east of the wetland.	\$195
Extension/Redevelopment of Basketball Stadium to two compliant sized courts, change rooms and kiosk – which will also service the Hurstbridge East Sportsground.	\$6.5M
Small water based natural play zone to mimic the natural creek environment, providing environment education and play opportunities in close proximity to the Hurstbridge Community Hub	\$2M - \$3M
Additional netball courts to east side of the new stadium. This would allow the netball club to train and play locally whist minimising scheduling conflicts with basketball.	\$1.2M
New Men's Shed in new location to be leased from VicTrack. A site that is currently leased out by VicTrack is known to be almost at the end of its lease. This site is between the Hurstbridge Community Hub and Hurstbridge train line.	\$600
Integrated cycle hub located between the Hurstbridge Community Hub carpark and the Football Club car park. This would integrate a bike storage locker and community based bicycle workshop, which would connect the end of the extended Diamond Creek Trail.	\$235
Nature playground integrated into the existing playground behind the pre-schools. This could form part of a landscaped trail, with sensory and exploratory play elements. Integration of environmental education signage and upgrades to the adjoining Hurst Grave site.	\$325