

ATTACHMENT 2: PIONEER ROAD - DECLARATION COST AND ACTUAL COST

File Ref	Scheme	Practical Completion	Declared Cost	Actual Cost	Decrease	
					\$	%
35/45/072	Pioneer Road	3-Mar-16	370,916.73	327,679.73	43,237.00	11.66
	Property owner contribution		370,916.73	327,679.73	43,237.00	11.66

ATTACHMENT 3 - REFUNDS PAYABLE TO PROPERTY OWNERS
PIONEER ROAD SPECIAL CHARGE SCHEME, YARRAMBAT

Property Address	Frontage	Sideage/ Rearage	Abuttal Unit	Abuttal Cost	Access Benefit Unit	Access Benefit Cost	Total Cost	Actual Cost	Refund
395-415 Ironbark Road	225.90		225.90	\$ 6,886.67	1	\$ 18,545.84	\$ 25,432.50	\$ 22,467.89	\$ 2,964.61
381-393 Ironbark Road	151.78		151.78	\$ 4,627.08	1	\$ 18,545.84	\$ 23,172.92	\$ 20,471.70	\$ 2,701.22
238-248 Pioneer Road	108.84		108.84	\$ 3,318.04	1	\$ 18,545.84	\$ 21,863.87	\$ 19,315.25	\$ 2,548.63
235-245 Pioneer Road	109.97		109.97	\$ 3,352.49	1	\$ 18,545.84	\$ 21,898.32	\$ 19,345.68	\$ 2,552.64
234 Pioneer Road	112.94		112.94	\$ 3,443.03	1	\$ 18,545.84	\$ 21,988.86	\$ 19,425.67	\$ 2,563.20
221-233 Pioneer Road	180.91		180.91	\$ 5,515.12	1	\$ 18,545.84	\$ 24,060.96	\$ 21,256.22	\$ 2,804.74
220-228 Pioneer Road	29.45		29.45	\$ 897.80	1	\$ 18,545.84	\$ 19,443.63	\$ 17,177.13	\$ 2,266.50
217-219 Pioneer Road	79.93		79.93	\$ 2,436.73	1	\$ 18,545.84	\$ 20,982.57	\$ 18,536.67	\$ 2,445.90
208-218 Pioneer Road	105.95		105.95	\$ 3,229.93	1	\$ 18,545.84	\$ 21,775.77	\$ 19,237.41	\$ 2,538.36
197-215 Pioneer Road	69.71		69.71	\$ 2,125.14	1	\$ 18,545.84	\$ 20,670.98	\$ 18,261.40	\$ 2,409.57
166-206 Pioneer Road	375.43		375.43	\$ 11,445.16	1	\$ 18,545.84	\$ 29,990.99	\$ 26,495.00	\$ 3,495.99
145-195 Pioneer Road	472.68		472.68	\$ 14,409.87	1	\$ 18,545.84	\$ 32,955.70	\$ 29,114.13	\$ 3,841.58
140-164 Pioneer Road	216.07		216.07	\$ 6,586.99	1	\$ 18,545.84	\$ 25,132.83	\$ 22,203.15	\$ 2,929.68
103-143 Pioneer Road	401.42		401.42	\$ 12,237.47	1	\$ 18,545.84	\$ 30,783.31	\$ 27,194.96	\$ 3,588.35
90 Pioneer Road	400.77		400.77	\$ 12,217.66	1	\$ 18,545.84	\$ 30,763.49	\$ 27,177.46	\$ 3,586.04
			3041.75	\$ 92,729.18	15	\$278,187.55	\$370,916.73	\$ 327,679.73	\$ 43,237.00

TOTAL DECLARED SCHEME COST \$370,916.73
TOTAL ACTUAL SCHEME COST \$327,679.73

ABUTTAL RATE / METER \$30.49
BENEFIT RATE / UNIT \$18,545.84

ABUTTAL PERCENTAGE 0.25
ACCESS BENEFIT PERCENTAGE 0.75

TOTAL ABUTTAL COST \$92,729.18
TOTAL ACCESS BENEFIT COST \$278,187.55