

2018/19 Community Sports Infrastructure Fund Categories

Regional, major and aquatic facilities grants

Funding is available under the three categories, limited to one application per category:

- *Better Pools*- Grants of up to \$3million to upgrade existing or development of new aquatic facilities.
 - Until Council expends the \$3 million grant for the Eltham Leisure Centre aquatics redevelopment project, Council will not be seeking additional funds in this category.
- *Major Facilities*- Grants of up to \$650,000 where the total project cost is more than \$500,000 to develop or upgrade major district or regional facilities.
- *Small Aquatic Projects*- Grants of up to \$200,000 to improve and upgrade aquatic facilities, seasonal pools and develop new water play spaces.

Local facility grants

Council may apply for the maximum grant amount for up to three projects in the local facilities categories, with a maximum of two applications from any single category.

Categories are:

- *Minor Facilities*- Grants of up to \$100,000 for any one project (up to \$1million in value) to develop local facilities.
- *Cricket Facilities*- Grants of up to \$100,000 (no maximum total project cost) to upgrade and develop cricket specific infrastructure including new buildings, grounds and training facilities.

Female Friendly Facilities grants

Council may apply for the maximum grant of \$100,000 (no maximum total project cost) for up to three projects from the *Female Friendly Facilities* category. Grants help to build new or upgrade existing out-dated change facilities that cater for female sport, with a focus on promoting female and family friendly environments.

Planning grants

Planning grants focus on sport and recreation participation planning and facility feasibility initiatives. There are two types of grants within the *Planning* category, limited to one application per category:

- *Local Recreation Planning* and *Local Facility Feasibility*- Up to \$30,000 for local initiatives.
- *Regional planning*- Grants of up to \$50,000 for regional initiatives, demonstrating inter-municipal outcomes and involvement across two or more local government authorities.

Funding Partnership

Project Proposal	SRV Funding		Budget \$				
	Category	Ratio	SRV	NSC		Club/Other	TOTAL
Diamond Creek Reserve Regional Nature Play Space	Major Facilities	SRV 2:1 Local	\$600,000	\$400,000	✓	\$1,000,000 (GSF)	\$2,000,000
Marngrook Oval Sportsground Lighting Upgrade	Minor Facilities	SRV 1.5:1 Local	\$97,500	\$60,000	✓	\$7,500	\$165,000
Eltham Central Park Sportsground Lighting Upgrade	Minor Facilities	SRV 1.5:1 Local	\$100,000	\$30,000	✓	\$60,000	\$190,000
Yarrambat War Memorial Reserve Turf Cricket Nets	Cricket Facilities	SRV 1.5:1 Local	\$60,000	\$20,000	✓	\$20,000	\$100,000
Marngrook Oval Pavilion Development	Female Friendly Facilities	SRV 1.5:1 Local	\$100,000	\$1,100,000	✓	None	\$1,200,000
Eltham Lower Park Changeroom Upgrade	Female Friendly Facilities	SRV 1.5:1 Local	\$100,000	\$45,000	*	\$25,000	\$170,000
Susan Street Reserve Changeroom Upgrade	Female Friendly Facilities	SRV 1.5:1 Local	\$60,000	\$20,000	*	\$20,000	\$100,000
Sports Pavilion Service Plan	Local Planning	SRV 1.5:1 Local	\$24,000	\$16,000	*	Not applicable	\$40,000

* Refer Council contribution for consideration in 2018/19 budget conditional on successful grant application

✓ Existing commitment in Council's 5 year capex program, listed for 2017/18, 2018/19 or 2019/20

Maximum grant applications

- 1 in Major Facilities
- 2 in Minor Facilities
- 2 in Cricket Facilities
- 3 in Female Friendly Facilities
- 1 in Local Planning

} Maximum of 3 applications in total